

VIKAS ECOTECH LIMITED

(FORMERLY KNOWN AS VIKAS GLOBALONE LIMITED)

CIN - L65999DL1984PLC019465

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PART I

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED ON 31ST DECEMBER 2015

(Rs. In Lacs)

Sl. No.	Particulars	STANDALONE					
		Quarter Ended			Nine Month Ended		Year Ended
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1	Income from operations						
	(a) Net Sales/ Income from Operations (Net of Excise Duty)	8,270.74	7,064.74	5,033.29	21,136.15	14,565.64	21,101.55
	(b) Other Operating Income	181.90	119.58	22.89	361.28	38.31	157.27
	Total income from operations (net)	8,452.64	7,184.32	5,056.18	21,497.43	14,603.95	21,258.82
2	Expenses						
	(a) Cost of material consumed	3,427.08	3,979.09	3,324.11	11,274.13	8,856.94	12,450.74
	(b) Purchase of stock- in- trade	2,562.24	1,509.00	795.36	5,398.65	3,053.66	4,942.22
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	46.78	207.84	165.99	37.90	137.98	209.09
	(d) Employee benefit expense	83.04	90.18	99.77	264.26	232.50	371.72
	(e) Depreciation and amortisation expense	91.52	81.64	69.50	247.52	208.51	341.80
	(f) Other expenses	325.10	578.74	193.88	1,200.50	975.50	1,441.44
	Total Expenses	6,535.75	6,446.48	4,648.60	18,422.96	13,465.08	19,757.01
	Profit from operations before other income, finance costs and exceptional items (1-2)	1,916.89	737.84	407.58	3,074.47	1,138.87	1,501.81
3	Other Income	-	-	-	-	188.24	188.24
4	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,916.89	737.84	407.58	3,074.47	1,327.11	1,690.05
5	Finance Costs	327.73	294.72	296.26	902.43	823.59	1,071.13
6	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,589.16	443.12	111.32	2,172.04	503.52	618.92
7	Exceptional items / Prior Period Income / (Expenses)	21.47	33.40	-	53.28	4.48	3.37
8	Profit from ordinary activities before tax (7+8)	1,610.62	476.52	111.32	2,225.32	508.00	622.29
9	Tax expense	503.59	142.96	33.40	698.81	152.40	243.70
10	Net Profit from ordinary activities after tax (9-10)	1,107.03	333.56	77.93	1,526.51	355.60	378.58
11	Extra ordinary items (net of tax expenses)	-	-	-	-	-	-
12	Net Profit for the period (11-12)	1,107.03	333.56	77.93	1,526.51	355.60	378.58
13	Share of Profit / (Loss) of associates*	-	-	-	-	-	-
14	Minority Interest*	-	-	-	-	-	-
15	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	1,107.03	333.56	77.93	1,526.51	355.60	378.58
16	Paid-up equity share capital	2,542.39	2,542.39	2,542.39	2,542.39	2,542.39	2,542.39
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting period	3,313.11	2,206.07	1,821.17	3,313.11	1,821.17	1,786.60
18	Earning per share (before extraordinary items)						
19.i	(a)** Basic Face Value Rs 1/-each	0.44	0.13	0.03	0.60	0.14	0.15
	(b) **Diluted Face Value Rs 1/-each	0.44	0.13	0.03	0.60	0.14	0.15
19.ii	Earnings per share (after extraordinary items)						
	(a)** Basic Face Value Rs 1/-each	0.44	0.13	0.03	0.60	0.14	0.15
	(b) **Diluted Face Value Rs 1/-each	0.44	0.13	0.03	0.60	0.14	0.15

Note

- The Above unaudited Financial results and Segment Results have been reviewed and recommended by the Audit Committee in their meeting held on 04/02/2016 and approved by the Board of Director at their meeting held on 04/02/2016.
- Figures of the previous period are re-classified/re-arranged/re-grouped, wherever necessary, to correspond with the current period's classification/disclosure.
- Status of the investors complaint : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the during the quarter - Nil, Pending at the end of the quarter - Nil.
- Exceptional items / Prior Period Income / (Expenses) includes net income (income - expenses) related to previous year 2014-15, which is booked in current year.
- Statutory Auditor of the company have carried out limited review of results for the quarter.
- This Statement is as per Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulation 2015.
- The Employee Stock Options granted by the Company pursuant to its ESOP Scheme, 2011, lapsed on 1st December, 2015, however the consequent effect of lapse of options in the account books has not been recorded in the unaudited results for the quarter ended 31.12.2015 since the matter is pending disposal before the Board of Directors of the Company. Cancellation of lapsed options would have resulted in increase of income with Rs.105.03 lacs.
- Term Loan of Rs. 500 Lac from ICICI Bank taken by Sigma Plastic Industries, erstwhile associate concern of the Company is forming part of the Capital Structure consequent to takeover of the said concern by the Company effective from 1st April, 2014. The subject loan is presently in name of Sigma Plastic Industries and yet to be transferred in the name of Company, process
- Since the change in name of the company is not resulting in change of its activity, thus separate disclosure as to income is not required.

For VIKAS ECOTECH LIMITED

Vikas Singh

Managing Director

ART II	Select information for the Quarter ended 31.12.2015	Quarter Ended			Nine Month Ended		Year Ended
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	15,01,53,952	14,71,31,295	15,16,31,295	15,01,53,952	15,16,31,295	14,71,31,295
	- Percentage of shareholding	59.06%	57.87%	59.64%	59.06%	59.64%	57.87%
2	Promoters and Promoter Group Shareholding	10,40,85,723	10,71,08,380	10,26,08,380	10,40,85,723	10,26,08,380	10,71,08,380
	(a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of shares						
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of Shares (as a % of the total share capital of the company)						
	(b) Non-encumbered						
	- Number of shares	10,40,85,723	10,71,08,380	10,26,08,380	10,40,85,723	10,26,08,380	10,71,08,380
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	40.94%	42.13%	40.36%	40.94%	40.36%	42.13%
B	INVESTOR COMPLAINTS	3 months ended (31/12/2015)					
	Pending at the beginning of the quarter		NIL				
	Received during the quarter		0				
	Disposed off during the quarter		0				
	Remaining unresolved at the end of the quarter		NIL				

SEGMENT RESULTS FOR THE QUARTER & NINE MONTH ENDED ON 31ST DECEMBER 2015						
PARTICULARS	Quarter Ended			Nine Month Ended		Year Ended
	31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 Audited
a	SEGMENT REVENUE					
	Chemical Division	8,452.64	7,184.32	4,860.33	21,497.43	19,468.98
	-Manufacturing	5,502.83	4,687.05	3,888.93	15,546.98	15,524.16
	-Trading	2,949.81	2,497.27	971.39	5,950.45	3,944.82
	Service Division	-	-	69.85	-	188.38
	Agro Division	-	-	-	-	1,449.04
	Real Estate Division	-	-	126.00	-	126.00
	Total	8,452.64	7,184.32	5,056.18	21,497.43	21,258.82
b	SEGMENT RESULTS					
	Profit before tax and interest from each segment					
	Chemical Division	1,916.89	737.84	366.03	3,074.47	1,450.68
	Real Estate Division	-	-	4.89	-	4.44
	Agro Division	-	-	-	-	117.03
	Service Division	-	-	36.66	-	117.90
	Total	1,916.89	737.84	407.58	3,074.47	1,690.05
	Less: Interest	327.73	294.72	296.26	902.43	823.59
	Exceptional items / Prior Period Income / (Expenses)	21.47	33.40	-	53.28	4.48
	PROFIT BEFORE TAX	1,610.62	476.52	111.32	2,225.32	622.29
c	CAPITAL EMPLOYED					
	Chemical Division	5,589.34	4,482.30	4,097.40	5,589.34	4,062.83
	Real Estate Division	266.16	266.16	266.16	266.16	266.16
	Total	5,855.50	4,748.46	4,363.56	5,855.50	4,328.99
d	SEGMENT REVENUE - Geography					
	Domestic	3,537.03	4,317.20	3,016.10	11,790.87	13,638.58
	Export	4,915.61	2,867.12	2,040.08	9,706.56	7,620.24
	Total	8,452.64	7,184.32	4,363.56	21,497.43	21,258.82

Place: New Delhi
Date: 04/02/2016

(Vikas Garg)
Managing Director

For VIKAS ECOTECH LIMITED

Vikas Garg

Managing Director