

VIKAS GLOBALONE LIMITED

CIN - L65999DL1984PLC019465

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PART I

AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED ON 31ST MARCH 2015

(Rs. In Lacs)

Sl. No.	Particulars	STANDALONE				
		Quarter Ended		Year Ended		
		31.03.2015 (Audited)	31.12.2014 (Unaudited)	31.03.2014 (Audited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1	Income from operations					
	(a) Net Sales/ Income from Operations (Net of Excise Duty)	6,535.91	5,033.29	4,692.74	21,101.55	16,923.35
	(b) Other Operating Income	118.96	22.89	140.34	182.46	235.73
	Total income from operations (net)	6,654.87	5,056.18	4,833.08	21,284.01	17,159.09
2	Expenses					
	(a) Cost of material consumed	3,593.80	3,324.11	2,249.29	12,450.74	8,502.54
	(b) Purchase of stock- in- trade	1,888.56	795.36	1,375.29	4,942.22	6,068.97
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	71.11	165.99	257.56	209.09	(48.87)
	(d) Employee benefit expense	139.22	99.77	41.22	371.72	364.29
	(e) Depreciation and amortisation expense	133.29	69.50	56.06	341.80	190.54
	(f) Other expenses	467.05	193.88	367.17	1,463.26	1,064.54
	Total Expenses	6,293.03	4,648.60	4,346.58	19,778.83	16,142.02
3	Profit from operations before other income, finance costs and exceptional items (1-2)	361.84	407.58	486.49	1,505.18	1,017.07
4	Other Income	(0.00)	-	-	188.24	-
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	361.84	407.58	486.49	1,693.42	1,017.07
6	Finance Costs	247.54	296.26	197.83	1,071.13	642.34
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	114.30	111.32	288.66	622.29	374.73
8	Exceptional items	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	114.30	111.32	288.66	622.29	374.73
10	Tax expense	91.30	33.40	67.86	243.70	74.12
11	Net Profit from ordinary activities after tax (9-10)	22.99	77.93	220.80	378.58	300.61
12	Extra ordinary items (net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	22.99	77.93	220.80	378.58	300.61
14	Share of Profit / (Loss) of associates*	-	-	(27.82)	-	31.85
15	Minority Interest*	-	-	-	-	-
16	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	22.99	77.93	192.98	378.58	332.46
17	Paid- up equity share capital	2,542.39	2,542.39	1,016.96	2,542.39	1,016.96
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1,790.26	1,821.17	2,991.00	1,790.26	2,991.00
19.i	Earning per share (before extraordinary items)					
	(a)** Basic Face Value Rs 1/-each	0.01	0.03	0.08	0.15	0.13
	(b) **Diluted Face Value Rs 1/-each	0.01	0.03	0.08	0.15	0.13
19.ii	Earnings per share (after extraordinary items)					
	(a)** Basic Face Value Rs 1/-each	0.01	0.03	0.08	0.15	0.13
	(b) **Diluted Face Value Rs 1/-each	0.01	0.03	0.08	0.15	0.13
20.i	Book Value per share (Before extraordinary items) (Face value of Rs. 1)	1.70	1.72	1.58	1.70	1.58
20.ii	Book Value per share (After extraordinary items) (Face value of Rs. 1)	1.70	1.72	1.58	1.70	1.58

Note

- The figures for the corresponding previous period have been reworked/regrouped wherever necessary, to make them comparable.
- The Above Audited Financial results and Segment Results have been reviewed and recommended by the Audit Committee in their meeting held on 30/05/2015 and approved by the Board of Directors at their meeting held on 30/05/2015.
- Pursuant to the enactment of the Companies Act 2013 (the 'Act'), effective 1st April 2014, the Company has revised the estimated useful lives of its fixed assets, generally in accordance with the provisions of Schedule II to the Act. Consequent to change of useful life an amount of Rs. 11.20 Lacs representing WDV of those assets whose useful life had already expired as on 1st April 2014 has been adjusted against General Reserve, Depreciation charges for the quarter ended 31st March, 2015 and for the year ended 31st March, 2015 would have been higher by Rs. 81.25 Lacs and Rs. 133.29 Lacs respectively and the profit is lower respectively.
- The Company has disposed off its 100% investment in the subsidiary Company Moonlite Technochem Pvt. Ltd. For Rs. 5.35 Cr. and has earned profit of Rs. 1.88 Cr. Which has been included in other income of Previous Period.
- The company has acquired the balance 25% stake of its associate concern "Sigma Plastic Industries" on 01st April, 2014 and now the company holds 100% stake in its earlier associates Sigma Plastic Industries and the Financial Result for the period 2014-15 includes financials of Sigma Plastic Industries also.
- During the period under consideration, the Company has announced 3 bonus shares for every 2 held, thus the capital of the Company has increased to Rs. 2542.39 Lacs from Rs. 1016.96 Lacs.
- As per Accounting Standard - 20, Earning Per Share and Book Value per share, EPS of the previous period has been revised to make it comparable with the current year.
- The figures of the last Quarter are the balancing figures between the Audited figures for the full Financial Year ended 31st March, 2015 and the published year to the date figures upto Third Quarter ended 31st December, 2014.
- During the previous year stock split occurred on 30/03/2014, in which stock of Rs. 10/- was split to Rs. 1/-, therefore to make the figures of previous year /quarters comparable with the current year/quarter, Earning per share has been shown on Rs. 1/- face value
- Consolidated result incorporated for the period 01/04/2014 to 10/08/2014 as the subsidiary Company cease to exist on 10/08/2014. Hence the quarterly results of period ended 31/03/2015 are non-comparable and results of Year Ended 31/03/2015 is consolidated till 10/08/2014.
- Status of the investors complaints : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the during the quarter - NIL, Pending at the end of the quarter - Nil.
- This Statement is as per Clause 41 of the Listing Agreement.



For Vikas Globalone Limited

Vijay Kumar
Managing Director

