

VIKAS GLOBALONE LIMITED

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTH ENDED 31ST DECEMBER 2011

(Rs. In lacs)

SL NO	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
		31-12-2011	30-09-2011	31-12-2010	31-12-2011	31-12-2010	31-03-2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Gross Sales/ Income from Operations	2388.28	2880.82	2448.68	7432.70	6770.11	9829.98
	Less: Excise Duty						
	(a) Net Sales/ Income from Operations	2388.28	2880.82	2448.68	7432.70	6770.11	9829.98
	(b) Other Operating Income	56.22	14.36	24.16	90.72	75.51	328.40
	Total Income	2444.50	2895.18	2472.84	7523.42	6845.62	10158.38
2	Expenditure						
	(a) Increase(-)/Decrease(+) in Stock in trade and work in progress	-156.69	137.22	327.93	63.80	265.32	-39.09
	(b) Purchase of Traded Goods	1386.08	1562.53	1264.67	3893.50	4226.16	6290.95
	(c) Consumption of Raw Material	779.54	817.22	491.11	2290.20	1148.23	2372.01
	(f) Employees Cost	45.76	48.10	46.48	138.20	126.91	170.95
	(h) Depreciation	47.23	35.24	21.08	110.20	63.24	84.57
	(i) Other Expenditure	205.08	146.05	222.43	584.30	556.01	391.30
	Total Expenditure	2307.00	2746.36	2373.70	7080.20	6385.87	9270.69
	Profit from Operation before other Income, Interest & Tax (1-2)	137.50	148.82	99.14	443.22	459.75	887.69
4	Other Income	60.32			254.95		10.70
5	Profit before Interest & Tax (3+4)	197.82	148.82	99.14	698.17	459.75	898.39
6	Interest	104.50	87.13	66.11	272.00	201.43	273.69
7	Profit from Ordinary Activities before tax (5-6)	93.32	61.69	33.03	426.17	258.32	624.70
8	Exceptional Items						-2.72
9	Profit/Loss from ordinary activities before Tax (7+8)	93.32	61.69	33.03	426.17	258.32	627.42
10	Tax Expenses		19.06	3.43	47.66	11.34	6.50
11	Net Profit from Ordinary Items after Tax (9-10)	93.32	42.63	29.60	378.51	246.98	620.92
12	Extraordinary Items (Net of Tax Expenses)						13.32
13	Net Profit for the period (11-12)	93.32	42.63	29.60	378.51	246.98	607.60
14	Minority Interest						
15	Net Profit (13-14)	93.32	42.63	29.60	378.51	246.98	607.60
16	Paid-up Equity Share Capital (FV per share: Rs.10/-)	1010.39	1010.39	785.39	1010.39	785.39	1010.39
17	Reserve excluding Revaluation Reserve	1814.1	1731.72	1405.81	1814.1	1405.81	1611.05
18	Earning per Share (EPS) (FV per share: Rs.10/-)						
	Basic	0.92	0.42	0.38	3.75	3.15	7.72
	Diluted	0.92	0.42	0.38	3.75	3.15	7.72
19	Aggregate of Public Shareholding						
	Number of shares	5773286	5773286	4517338	5773286	4517338	5777338
	Percentage of Shareholding	57.14%	57.14%	57.52%	57.14%	57.52%	57.18%
20	Promoter and Promoter Share Holding	4330651	4330651	3336599	4330651	3336599	4326599
	a) Pledged/Encumbered						
	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as % of the total shareholding of promoter and promoter group)						
	Percentage of Shares (as % of the total share capital of the company)						
	b) Non-Encumbered						
	Number of Shares	4330651	4330651	3336599	4330651	3336599	4326599
	Percentage of Shares (as % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of Shares (as % of the total share capital of the company)	42.86%	42.86%	42.48%	42.86%	42.48%	42.82%

Notes

- The Above results have been reviewed and recommended by the Audit Committee and approved by the Board of Director at their meeting held on 11th February 2012.
- The Statutory Auditors have conducted a "Limited Review" of the above financial results for quarter ended 31st December 2011.
- Figures of the previous period has been regrouped and rearranged wherever necessary.
- Status of the investors complaint : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the quarter - Nil, Pending at the end of the quarter - Nil

Place: New Delhi

Date : 11th February 2012


 For and on behalf of the Board
 Vikas Garg
 Managing Director

VIKAS GLOBALONE LIMITED

CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTH ENDED 31ST DECEMBER 2011

(Rs. In lacs)

SL NO	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
		31-12-2011	30-09-2011	31-12-2010	31-12-2011	31-12-2010	31-03-2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Gross Sales/ Income from Operations	3629.09	4008.29	3348.70	11059.19	8014.40	11746.08
	Less: Excise Duty						
	(a) Net Sales/ Income from Operations	3629.09	4008.29	3348.70	11059.19	8014.40	11746.08
	(b) Other Operating Income	71.12	45.21		141.42		338.85
	Total Income	3700.21	4053.5	3348.70	11200.61	8014.40	12084.93
2	Expenditure						
	(a) Increase(-)/Decrease(+) in Stock in trade and work in progress	-198.16	327.01	231.30	666.64	-198.44	-321.95
	(b) Purchase of Traded Goods	2014.34	1541.12	1543.90	4460.24	4528.85	8436.55
	(c) Consumption of Raw Material	1244.35	1522.51	970.40	4017.55	2190.27	1429.85
	(f) Employees Cost	53.48	55.08	55.65	161.98	149.77	197.57
	(h) Depreciation	55.67	45.24	29.20	136.97	61.20	115.61
	(i) Other Expenditure	258.57	201.07	303.15	843.77	644.55	1144.83
	Total Expenditure	3428.25	3692.03	3133.60	10287.15	7376.20	11002.46
	Profit from Operation before other Income, Interest & Tax (1-2)	271.96	361.47	215.10	913.46	638.20	1082.47
4	Other Income			19.20	16.3	63.10	100.64
5	Profit before Interest & Tax (3+4)	271.96	361.47	234.30	929.76	701.30	1183.11
6	Interest	146.31	127.84	89.20	373.11	207.10	331.49
7	Profit from Ordinary Activities before tax (5-6)	125.65	233.63	145.10	556.65	494.20	851.62
8	Exceptional Items						1.51
9	Profit/Loss from ordinary activities before Tax (7+8)	125.65	233.63	145.10	556.65	494.20	850.11
10	Tax Expenses		19.06	10.70	54.6	21.70	25.00
11	Net Profit from Ordinary Items after Tax (9-10)	125.65	214.57	134.40	502.05	472.50	825.11
12	Extraordinary Items (Net of Tax Expenses)						-2.72
13	Net Profit for the period (11-12)	125.65	214.57	134.40	502.05	472.50	827.83
14	Minority Interest	20.86	44.57	26.90	115.36	92.90	193.30
15	Net Profit (13-14)	104.79	170.00	107.50	386.69	379.60	634.53
16	Paid-up Equity Share Capital (FV per share: Rs.10/-)	1010.39	1010.39	785.39	1010.39	785.39	1010.39
17	Reserve excluding Revaluation Reserve	2025.79	1946.01	1045.81	2025.79	1045.81	1611.05
18	Earning per Share (EPS) (FV per share: Rs.10/-)						
	Basic	0.68	1.68	1.37	4.1	4.83	8.06
	Diluted	0.68	1.68	1.37	4.1	4.83	8.06
19	Aggregate of Public Shareholding						
	Number of shares	5773286	5773286	4517338	5773286	4517338	5777338
	Percentage of Shareholding	57.14%	57.14%	57.52%	57.14%	57.52%	57.18%
20	Promoter and Promoter Share Holding	4330651	4330651	3336599	4330651	3336599	4326599
	a) Pledged/Encumbered	Nil	Nil	0	Nil	0	Nil
	Number of Shares			0			
	Percentage of Shares (as % of the total shareholding of promoter and promoter group)						
	Percentage of Shares (as % of the total share capital of the company)						
	b) Non-Encumbered						
	Number of Shares	4330651	4330651	3336599	4330651	3336599	4326599
	Percentage of Shares (as % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of Shares (as % of the total share capital of the company)	42.86%	42.86%	42.48%	42.86%	42.48%	42.82%

Notes

- The Above results have been reviewed and recommended by the Audit Committee and approved by the Board of Director at their meeting held on 11th February 2012.
- The Statutory Auditors have conducted a "Limited Review" of the above financial results for quarter ended 31st December 2011.
- Figures of the previous period has been regrouped and rearranged wherever necessary.
- Status of the investors complaint : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the quarter - Nil, Pending at the end of the quarter - Nil
- The Consolidated financial Statement for the quarter/ nine month ended 31st December 2011 are prepared in accordance with AS-21 issued by The Institute of Chartered Accountants of India.

Place: New Delhi

Date : 11th February 2012



For and on behalf of the Board
Vikas Garg
Managing Director