

VIKAS GLOBALONE LIMITED

(Rs In Lacs)

PART I						
Statement of Standalone Audited Results for the Quarter and Year Ended on 31st March 2014						
Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2014	31.12.2013	31.03.2013	31.3.2014	31.3.2013
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from operations					
	(a) Net Sales/ Income from Operations	4,692.74	3,234.99	4,594.01	16,923.35	15,679.33
	(b) Other Operating Income	140.34	11.45	43.97	235.73	128.75
	Total income from operations (net)	4,833.08	3,246.44	4,637.98	17,159.09	15,808.07
2	Expenses					
	(a) Cost of material consumed	2,249.29	1,834.37	2,054.34	8,502.54	7,549.56
	(b) Purchase of stock- in- trade	1,375.29	864.18	1,716.43	6,068.97	6,103.92
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	257.56	(101.37)	100.26	(48.87)	124.01
	(d) Employee benefit expense	41.22	157.36	104.92	316.76	271.93
	(e) Depreciation and amortisation expense	56.06	46.72	53.88	190.54	168.19
	(f) Other expenses	288.35	327.41	402.67	1,033.24	851.03
	Total Expenses	4,267.76	3,128.67	4,432.49	16,063.19	15,068.64
	Profit from operations before other income, finance costs and exceptional items (1-2)	565.32	117.77	205.49	1,095.90	739.43
4	Other Income					
	Profit from ordinary activities before finance costs and exceptional items (3+4)	565.32	117.77	205.49	1,095.90	739.43
6	Finance Costs	197.83	157.08	126.92	642.34	446.28
	Profit from ordinary activities after finance costs but before exceptional items (5-6)	367.48	(39.31)	78.57	453.56	293.15
8	Exceptional items	(78.82)	(78.82)	(0.26)	(78.82)	(0.26)
9	Profit form ordinary activities before tax (7+8)	288.66	(39.31)	78.31	374.73	292.89
10	Tax expense	(67.86)	(67.86)	(4.63)	(74.12)	(9.28)
11	Net Profit from ordinary activities after tax (9-10)	220.80	(39.31)	73.68	300.61	283.62
12	Extra ordinary items (net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	220.80	(39.31)	73.68	300.61	283.62
14	Share of Profit / (Loss) of associates*	(27.82)	22.48	2.77	31.85	58.67
15	Minority Interest*					
	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	192.98	(16.83)	76.45	332.46	342.28
17	Paid- up equity share capital Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1,016.96	1,010.39	1,010.39	1,016.96	1,010.39
18		2,991.77	2,660.04	2,676.87	2,991.77	2,676.87
19.i	Earning per share (before extraordinary items)					
	(a) Basic	0.19	(0.17)	0.76	0.33	3.39
	(b) Diluted	0.19	(0.17)	0.76	0.33	3.39
19.ii	Earnings per share (after extraordinary items)					
	(a) Basic	0.19	(0.17)	0.76	0.33	3.39
	(b) Diluted	0.19	(0.17)	0.76	0.33	3.39

PART II						
Statement of Standalone Audited Results for the Quarter and Year Ended on 31st March 2014						
S.No	Particulars	Quarter Ended			Year Ended	
		31.03.2014	31.12.2013	31.03.2013	31.3.2014	31.3.2013
		Unaudited	Unaudited	Unaudited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	58,085,360	5773486	5773486	58,085,360	5773486
	- Percentage of shareholding	57.12%	57.14%	57.14%	57.12%	57.14%
2	Promoters and Promoter Group Shareholding	43610510	4330451	4330451	43610510	4330451
	(a) Pledged / Encumbered					
	- Number of shares					
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of Shares (as a % of the total share capital of the company)					
	(b) Non- encumbered					
	- Number of shares	43610510	4330451	4330451	43610510	4330451
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.88%	42.86%	42.86%	42.88%	42.86%
B	INVESTOR COMPLAINTS	3 months ended (31/03/2014)				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

Notes:

- The Above results have been reviewed and recommended by the Audit Committee in their meeting held on 22nd May 2014 and approved by the Board of Director at their meeting held on 24th May 2014.
- Figures of the previous period has been regrouped and rearranged wherever necessary.
- Status of the investors complaint : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the quarter - Nil, Pending at the end of the quarter - Nil
- The nominal value of the share has been split from Rs. 10/- each to Rs. 1/-each. As a result EPS has been calculated on the shares price of Rs. 1/- each.

Place: New Delhi
Date : 24th May 2014

Sd/-
For and on behalf of the Board
Vikas Garg
Managing Director

VIKAS GLOBALONE LIMITED

AUDITED STANDALONE SEGMENT RESULTS FOR THE YEAR ENDED ON 31st MARCH, 2014

(Rs. In Lacs)

Particulars	31st March 2014	31st March 2013
Segment Revenue		
Chemical Division	17,114.09	15,761.81
Real Estate Division	45.00	46.27
Total	17,159.09	15,808.07
Segment Expenditure		
Chemical Division	16,109.94	14,998.51
Real Estate Division	0.22	11.73
Total	16,110.16	15,010.24
Segment Results		
Chemical Division	1,004.14	763.30
Real Estate Division	44.78	34.54
	1,048.92	797.84
Less : Interest	642.34	446.28
Profit before Tax	406.58	351.56
Capital Employed		
Chemical Division	3,765.17	3,443.69
Real Estate Division	243.57	243.57
Total	4,008.73	3,687.26

Place: New Delhi
Date : 24th May 2013

Sd/-
For and on behalf of the Board
Vikas Garg
Managing Director

VIKAS GLOBALONE LIMITED

(Rs. In Lacs)

PART I						
Statement of Consolidated Audited Results for the Quarter and Year Ended on 31st March 2014						
Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2014	31.12.2013	31.03.2013	31.3.2014	31.3.2013
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from operations					
	(a) Net Sales/ Income from Operations	5,952.32	5,495.65	9,305.83	24,954.31	25,214.26
	(b) Other Operating Income	155.08	16.27	74.25	329.86	204.12
	Total income from operations (net)	6,107.40	5,511.91	9,380.08	25,284.17	25,418.38
2	Expenses					
	(a) Cost of material consumed	2,250.76	1,904.36	772.97	8,637.69	7,920.71
	(b) Purchase of stock-in-trade	2,158.01	2,958.68	7,521.77	13,409.08	14,624.00
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	601.93	(184.42)	165.80	(58.54)	196.07
	(d) Employee benefit expense	41.08	163.70	114.46	334.02	304.98
	(e) Depreciation and amortisation expense	63.13	53.14	62.40	216.64	196.59
	(f) Other expenses	307.16	411.07	483.11	1,270.82	1,119.15
	Total Expenses	5,422.08	5,306.54	9,120.51	23,809.70	24,361.51
	Profit from operations before other income, finance costs and exceptional items (1-2)	685.32	205.37	259.57	1,474.47	1,056.87
3	Other Income	-	-	-	-	-
	Profit from ordinary activities before finance costs and exceptional items (3+4)	685.32	205.37	259.57	1,474.47	1,056.87
4	Finance Costs	292.14	226.82	190.39	915.48	643.76
	Profit from ordinary activities after finance costs but before exceptional items (5-6)	393.18	(21.45)	69.18	558.99	413.11
7	Exceptional items	(79.00)	-	-	(79.00)	(0.58)
	Profit from ordinary activities before tax (7+8)	314.18	(21.45)	69.18	479.98	412.53
9	Tax expense	(98.97)	-	(10.07)	(107.93)	(26.12)
	Net Profit from ordinary activities after tax (9-10)	215.21	(21.45)	59.11	372.05	386.41
11	Extra ordinary items (net of tax expenses)	-	-	-	-	-
	Net Profit for the period (11-12)	215.21	(21.45)	59.11	372.05	386.41
14	Share of Profit / (Loss) of associates*	-	-	-	-	-
15	Minority Interest*	(9.27)	7.49	1.15	10.62	19.56
	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	224.48	(28.94)	57.96	361.44	366.86
17	Paid-up equity share capital	1,016.96	1,010.39	1,010.39	1,016.96	1,010.39
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	3,099.62	2,892.69	2,755.73	3,099.62	2,755.73
19.i	Earnings per share (before extraordinary items)					
	(a) Basic	0.22	(0.29)	0.57	0.36	3.63
	(b) Diluted	0.22	(0.29)	0.57	0.36	3.63
19.ii	Earnings per share (after extraordinary items)					
	(a) Basic	0.22	(0.29)	0.57	0.36	3.63
	(b) Diluted	0.22	(0.29)	0.57	0.36	3.63

PART II						
Statement of Consolidated Unaudited Results for the Quarter and Year Ended on 31st March 2014						
S.No	Particulars	Quarter Ended			Year Ended	
		31.03.2014	31.12.2013	31.03.2013	31.3.2014	31.3.2013
		Unaudited	Unaudited	Unaudited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	58085360	5773486	5773486	58085360	5773486
	- Percentage of shareholding	57.12%	57.14%	57.14%	57.12%	57.14%
2	Promoters and Promoter Group Shareholding	43610510	4330451	4330451	43610510	4330451
	(a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	(b) Non-encumbered					
	- Number of shares	43610510	4330451	4330451	43610510	4330451
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.88%	42.86%	42.86%	42.88%	42.86%
B	INVESTOR COMPLAINTS	3 months ended (31/03/2014)				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

Notes:

- The Above results have been reviewed and recommended by the Audit Committee in their meeting held on 22nd May 2014 and approved by the Board of Director at their meeting held on 24th May 2014.
 - Figures of the previous period has been regrouped and rearranged wherever necessary.
 - Status of the investors complaint : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the quarter - Nil, Pending at the end of the quarter - Nil
 - The Consolidated financial Statement for the quarter/ year ended 31st March 2014 are prepared in accordance with the AS-21 issued by the Institute of Chartered Accountants of India.
 - The nominal value of the share has been split from Rs. 10/- each to Rs. 1/-each. As a result EPS has been calculated on the shares price of Rs. 1/- each.
- Place: New Delhi
Date : 24th May 2014

Sd/-
For and on behalf of the Board
Vikas Garg
Managing Director

VIKAS GLOBALONE LIMITED

AUDITED CONSOLIDATED SEGMENT RESULTS FOR THE YEAR ENDED ON 31st MARCH, 2013

(Rs. In Lacs)

Particulars	31st March 2014	31st March 2013
Segment Revenue		
Chemical Division	25,239.17	24,721.52
Real Estate Division	45.00	690.47
Total	25,284.17	25,411.99
Segment Expenditure		
Chemical Division	23,899.10	24,357.09
Real Estate Division	0.22	17.50
Total	23,899.32	24,374.58
Segment Results		
Chemical Division	1,340.07	1,002.87
Real Estate Division	44.78	34.54
	1,384.85	1,037.41
Less : Interest	915.48	643.76
Profit before Tax	469.37	393.65
Capital Employed		
Chemical Division	3,873.01	3,766.79
Real Estate Division	243.57	243.57
Total	4,116.58	3,766.79

Place: New Delhi

Date : 24th May 2013

For and on behalf of the Board

Vikas Garg

Managing Director