

Annexure "A"

VIKAS GLOBALONE LIMITED

(Rs In Lacs)

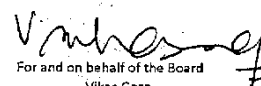
PART I						
Statement of Standalone Audited Results for the Quarter and Year Ended on 31st March 2013						
Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.3.2013	31.3.2012
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from operations					
	(a) Net Sales/ Income from Operations	4,594.01	3,580.20	3,348.91	15,679.33	11,046.30
	(b) Other Operating Income	43.97	58.20	673.22	128.75	439.65
	Total Income from operations (net)	4,637.98	3,638.40	4,022.12	15,808.07	11,485.95
2	Expenses					
	(a) Cost of material consumed	2,054.34	1,899.04	1,246.87	7,549.56	3,576.80
	(b) Purchase of stock- in- trade	1,716.43	1,148.84	1,655.28	6,103.92	5,405.81
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	100.26	164.86	161.17	124.01	191.56
	(d) Employee benefit expense	104.92	57.17	52.98	271.93	209.08
	(e) Depreciation and amortisation expense	53.88	39.49	41.84	168.19	158.47
	(f) Other expenses	402.67	130.70	270.07	851.03	921.61
	Total Expenses	4,432.49	3,440.08	3,428.20	15,068.64	10,463.33
	Profit from operations before other income, finance costs and exceptional items (1-2)	205.49	198.32	593.92	739.43	1,022.62
3	Other Income					
	Profit from ordinary activities before finance costs and exceptional items (3+4)	205.49	198.32	593.92	739.43	1,022.62
5	Finance Costs	126.92	108.53	100.25	446.28	383.52
	Profit from ordinary activities after finance costs but before exceptional items (5-6)	78.57	89.79	493.67	293.15	639.10
8	Exceptional Items	(0.26)			(0.26)	(5.88)
9	Profit from ordinary activities before tax (7+8)	78.31	89.79	493.67	292.89	633.22
10	Tax expense	4.63	1.40	(40.46)	9.28	7.63
11	Net Profit from ordinary activities after tax (9-10)	73.68	88.39	534.13	283.62	625.59
12	Extra ordinary items (net of tax expenses)					
13	Net Profit for the period (11-12)	73.68	88.39	534.13	283.62	625.59
14	Share of Profit / (Loss) of associates*	2.77	10.52	177.06	58.67	246.52
15	Minority Interest*					
	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	76.45	98.91	711.19	342.28	872.11
17	Paid- up equity share capital	1,010.39	1,010.39	1,010.39	1,010.39	1,010.39
	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,676.87	2,393.30	2,393.30	2,676.87	2,393.30
18	Earning per share (before extraordinary items)					
	(a) Basic	0.73	0.92	1.72	3.39	8.63
	(b) Diluted	0.73	0.92	1.72	3.39	8.63
19.ii	Earnings per share (after extraordinary items)					
	(a) Basic	0.73	0.92	1.72	3.39	8.63
	(b) Diluted	0.73	0.92	1.72	3.39	8.63

PART II						
Statement of Standalone Audited Results for the Quarter and Year Ended on 31st March 2013						
Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.3.2013	31.3.2012
		Unaudited	Unaudited	Unaudited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	5507796	5777338	5777338	5507796	5777338
	- Percentage of shareholding	54.51%	57.18%	57.18%	54.51%	57.18%
2	Promoters and Promoter Group Shareholding	4330451	4326599	4326599	4330451	4326599
	(a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of Shares (as a % of the total share capital of the company)					
	(b) Non- encumbered					
	- Number of shares	4330451	4326599	4326599	4330451	4326599
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.85%	42.82%	42.82%	42.85%	42.82%
B	INVESTOR COMPLAINTS	3 months ended (31/03/2013)				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

Notes:

- The Above results have been reviewed and recommended by the Audit Committee in their meeting held on 28th May 2013 and approved by the Board of Director at their meeting held on 30th May 2013.
- Figures of the previous period has been regrouped and rearranged wherever necessary.
- Status of the investors complaint : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the quarter - Nil, Pending at the end of the quarter - Nil

Place: New Delhi
Date : 30th May 2013


For and on behalf of the Board
Vikas Garg
Managing Director

VIKAS GLOBALONE LIMITED						
(Rs. In Lacs)						
PART I						
Statement of Consolidated Audited Results for the Quarter and Year Ended on 31st March 2013						
Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.3.2013	31.3.2012
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from operations					
	(a) Net Sales/ Income from Operations	9,305.83	3,629.09	5,178.66	25,214.26	16,474.83
	(b) Other Operating Income	74.25	71.12	736.63	204.12	584.34
	Total income from operations (net)	9,380.08	3,700.21	5,915.29	25,418.38	17,059.17
2	Expenses					
	(a) Cost of material consumed	772.97	1,244.35	1,413.86	7,920.71	5,472.00
	(b) Purchase of stock-in-trade	7,521.77	2,014.34	3,344.85	14,624.00	7,615.37
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	165.80	(198.16)	118.91	196.07	722.25
	(d) Employee benefit expense	114.46	53.48	63.14	304.98	253.47
	(e) Depreciation and amortisation expense	62.40	55.67	50.50	196.59	195.08
	(f) Other expenses	483.11	258.57	273.96	1,119.15	1,215.97
	Total Expenses	9,120.51	3,428.25	5,265.22	24,361.51	15,474.14
	Profit from operations before other income, finance costs and exceptional items (1-2)	259.57	271.96	650.07	1,056.87	1,585.03
3	Other Income					
	Profit from ordinary activities before finance costs and exceptional items (3+4)	259.57	271.96	650.07	1,056.87	1,585.03
5	Finance Costs	190.39	146.31	155.93	643.76	541.26
	Profit from ordinary activities after finance costs but before exceptional items (5-6)	69.18	125.65	494.14	413.11	1,043.77
7	Exceptional items				0.58	7.75
	Profit from ordinary activities before tax (7+8)	69.18	125.65	494.14	412.53	1,036.02
10	Tax expense	10.07		(13.70)	26.12	14.95
	Net Profit from ordinary activities after tax (9-10)	59.11	125.65	507.84	386.41	1,021.07
11	Extra ordinary items (net of tax expenses)					
	Net Profit for the period (11-12)	59.11	125.65	507.84	386.41	1,021.07
14	Share of Profit / (Loss) of associates*					
15	Minority Interest*	1.15	20.86	8.78	19.56	121.67
	Net Profit after taxes, minority Interest and share of profit / (loss) of associates (13-14-15)	57.96	104.79	499.06	366.86	899.40
17	Paid-up equity share capital	1,010.39	1,010.39	1,010.39	1,010.39	1,010.39
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,755.73	2,447.59	2,447.59	2,755.73	2,447.59
19.i	Earning per share (before extraordinary items)					
	(a) Basic	0.57	1.04	4.94	3.63	8.90
	(b) Diluted	0.57	1.04	4.94	3.63	8.90
19.ii	Earnings per share (after extraordinary items)					
	(a) Basic	0.57	1.04	4.94	3.63	8.90
	(b) Diluted	0.57	1.04	4.94	3.63	8.90
PART II						
Statement of Consolidated Unaudited Results for the Quarter and Year Ended on 31st March 2012						
S.No	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.3.2013	31.3.2012
		Unaudited	Unaudited	Unaudited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	5773486	5777338	5777338	5773486	5777338
	- Percentage of shareholding	57.14%	57.18%	57.18%	57.14%	57.18%
2	Promoters and Promoter Group Shareholding	4330451	4326599	4326599	4330451	4326599
	(a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of Shares (as a % of the total share capital of the company)					
	(b) Non-encumbered					
	- Number of shares	4330451	4326599	4326599	4330451	4326599
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.85%	42.82%	42.82%	42.85%	42.82%
B	INVESTOR COMPLAINTS	3 months ended (31/03/2013)				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

Notes:

- The Above results have been reviewed and recommended by the Audit Committee in their meeting held on 28th May 2013 and approved by the Board of Director at their meeting held on 30th May 2013.
- Figures of the previous period has been regrouped and rearranged wherever necessary.
- Status of the investors complaint : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the quarter - Nil, Pending at the end of the quarter - Nil
- The Consolidated financial Statement for the quarter/ year ended 31st March 2013 are prepared in accordance with the AS-21 issued by the Institute of Chartered Accountants of India.
- One of the Subsidiary company, Moonlite Technochem Private Limited is under the process of Amalgamation, pending approval of Hon'ble High Court, therefore the above consolidated results are subject to change.

Place: New Delhi
Date : 30th May 2013


For and on behalf of the Board
Vikas Garg
Managing Director

Annexure "C"

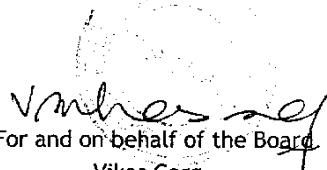
VIKAS GLOBALONE LIMITED
AUDITED STANDALONE SEGMENT RESULTS FOR THE YEAR ENDED ON 31st MARCH, 2013

(Rs. In Lacs)

Particulars	31st March 2013	31st March 2012
Segment Revenue		
Chemical Division	15,762	10,795
Real Estate Division	46	690
Total	15,808	11,486
Segment Expenditure		
Chemical Division	14,999	10,205
Real Estate Division	12	17
Total	15,010	10,223
Segment Results		
Chemical Division	763	590
Real Estate Division	35	673
	798	1,263
Less : Interest	446	384
Profit before Tax	352	880
Capital Employed		
Chemical Division	3,444	3,215
Real Estate Division	244	189
Total	3,687	3,404

Place: New Delhi

Date : 30th May 2013



 For and on behalf of the Board
 Vikas Garg
 Managing Director

VIKAS GLOBALONE LIMITED
AUDITED CONSOLIDATED SEGMENT RESULTS FOR THE YEAR ENDED ON 31st MARCH, 2013

Particulars	(Rs. In Lacs)	
	31st March 2013	31st March 2012
Segment Revenue		
Chemical Division	24,728	16,369
Real Estate Division	690	690
Total	25,418	17,059
Segment Expenditure		
Chemical Division	24,364	15,586
Real Estate Division	17	17
Total	24,382	15,604
Segment Results		
Chemical Division	1,002	783
Real Estate Division	35	673
	1,037	1,456
Less : Interest	644	541
Profit before Tax	393	914
Capital Employed		
Chemical Division	3,523	3,269
Real Estate Division	244	189
Total	3,766	3,458

Place: New Delhi

Date : 30th May 2013


 For and on behalf of the Board
 Vikas Garg
 Managing Director

Annexure "D"

VIKAS GLOBALONE LIMITED

STANDALONE FINANCIAL STATEMENTS FOR THE YEAR ENDED ON 31ST MARCH 2013

Particulars	As at 31-03-13	As at 31-03-12
EQUITY AND LIABILITIES		
Shareholder's Funds		
Share Capital	101,039,370	101,039,370
Reserves and Surplus	267,687,021	239,330,274
Non-Current Liabilities		
Long-term borrowings	23,759,524	22,846,092
Deferred tax liabilities (Net)	3,401,974	2,863,463
Current Liabilities		
Short-term borrowings	342,026,254	231,702,291
Trade payables	227,010,711	137,026,662
Other current liabilities	47,318,275	68,263,337
Short-term provisions	7,143,736	6,332,475
Total	1,019,386,865	809,403,964
ASSETS		
Non-current assets		
Fixed assets		
-Tangible Assets	177,486,005	178,668,239
-Intangible Assets	1,168,585	1,752,878
Deferred tax assets (net)	-	-
Long term loans and advances	1,259,152	4,350,018
Other non-current assets	326,339	-
Current assets		
Current Investment	75,421,515	69,604,750
Inventories	275,017,705	183,263,554
Trade receivables	363,615,673	263,646,503
Cash and cash equivalents	3,500,850	2,910,451
Short-term loans and advances	121,591,041	105,083,695
Other current assets	-	123,876
Total	1,019,386,865	809,403,964

Place: New Delhi

Date : 30th May 2013

Vikas Garg
For and on behalf of the Board
Vikas Garg
Managing Director

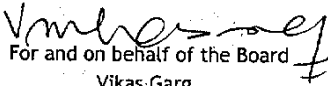
VIKAS GLOBALONE LIMITED

CONSOLIDATED FINANCIAL STATEMENTS FOR THE YEAR ENDED ON 31ST MARCH 2013

Particulars	As at 31-03-13	As at 31-03-12
EQUITY AND LIABILITIES		
Shareholder's Funds		
Share Capital	101,039,370	101,039,370
Reserves and Surplus	275,573,104	244,759,290
Non-Current Liabilities		
Long-term borrowings	58,275,550	57,460,794
Deferred tax liabilities (Net)	2,925,729	2,306,203
Current Liabilities		
Short-term borrowings	481,012,293	320,843,700
Trade payables	334,997,986	158,359,652
Other current liabilities	86,833,177	88,181,616
Short-term provisions	8,735,298	7,622,005
Total	1,349,392,507	980,572,630
ASSETS		
Non-current assets		
Fixed assets		
-Tangible Assets	196,119,565	197,825,103
-Intangible Assets	1,168,585	1,752,878
Deferred tax assets (net)		-
Non Current Investments		50,000
Long term loans and advances	1,518,779	3,300,138
Other non-current assets	8,613,682	9,929,299
Current assets		
Current Investment		
Inventories	298,166,025	218,879,875
Trade receivables	687,637,459	401,593,512
Cash and cash equivalents	5,346,533	9,891,934
Short-term loans and advances	150,821,880	137,226,015
Other current assets	-	123,876
Total	1,349,392,507	980,572,630

Place: New Delhi

Date : 30th May 2013


 For and on behalf of the Board
 Vikas Garg
 Managing Director