

VIKAS GLOBALONE LIMITED

PART I						
Statement of Standalone Unaudited results for the Quarter and year ended 31st March 2012						
Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2012	31.12.2011	31.03.2011	31.3.2012	31.3.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations					
	(a) Net Sales/ Income from Operations	3,348.91	2,388.28	1,841.56	10,781.61	9,829.98
	(b) Other Operating Income	673.22	56.22		764.00	328.40
	Total Income from operations (net)	4,022.12	2,444.50	1,841.56	11,545.61	10,158.38
2	Expenses					
	(a) Cost of material consumed	1,246.87	779.54	623.62	3,537.13	2,372.01
	(b) Purchase of stock-in-trade	1,655.28	1,386.08	818.34	5,548.79	6,290.95
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	161.17	(156.69)	(196.12)	225.00	(39.09)
	(d) Employee benefit expense	52.98	45.76	44.04	191.14	170.95
	(e) Depreciation and amortisation expense	41.84	47.23	21.14	152.11	84.57
	(f) Other expenses	270.07	205.08	259.99	854.10	391.30
	Total Expenses	3,428.20	2,307.00	1,571.01	10,508.26	9,270.69
	Profit from operations before other income, finance costs and exceptional items (1-2)	593.92	137.50	270.55	1,037.34	887.69
3	Other Income	177.06	60.32	3.92	246.38	10.70
	Profit from ordinary activities before finance costs and exceptional items (3+4)	770.98	197.82	274.47	1,283.72	898.39
6	Finance Costs	100.25	104.50	112.04	372.38	273.69
	Profit from ordinary activities after finance costs but before exceptional items (5-6)	670.73	93.32	162.43	911.34	624.70
7	Exceptional items					(2.72)
8	Profit from ordinary activities before tax (7+8)	670.73	93.32	162.43	911.34	627.42
10	Tax expense	(40.46)		(11.70)	5.00	6.50
11	Net Profit from ordinary activities after tax (9-10)	711.19	93.32	174.13	906.34	620.92
12	Extra ordinary items (net of tax expenses)					13.32
13	Net Profit for the period (11-12)	711.19	93.32	174.13	906.34	607.60
14	Share of Profit / (Loss) of associates*					
15	Minority Interest*					
	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	711.19	93.32	174.13	906.34	607.60
16	Paid-up equity share capital	1,010.39	1,010.39	1,010.39	1,010.39	1,010.39
	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1,611.05	1,611.05	1,611.05	1,611.05	1,611.05
19.i	Earning per share (before extraordinary items)					
	(a) Basic	7.04	0.92	1.72	8.97	7.72
	(b) Diluted	7.04	0.92	1.72	8.97	7.72
19.ii	Earnings per share (after extraordinary items)					
	(a) Basic	7.04	0.92	1.72	8.97	7.72
	(b) Diluted	7.04	0.92	1.72	8.97	7.72

PART II						
Statement of Standalone Unaudited results for the Quarter and year ended 31st March 2012						
Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2012	31.12.2011	31.03.2011	31.3.2012	31.3.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	5507796	5777338	5777338	5507796	5777338
	- Percentage of shareholding	54.51%	57.18%	57.18%	54.51%	57.18%
2	Promoters and Promoter Group Shareholding					
	(a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of Shares (as a % of the total share capital of the company)					
	(b) Non-encumbered					
	- Number of shares	4330451	4326599	4326599	4330451	4326599
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.85%	42.82%	42.82%	42.85%	42.82%
B	INVESTOR COMPLAINTS	3 months ended (31/03/2012)				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

Notes:

- The Above results have been reviewed and recommended by the Audit Committee in their meeting held on 12th May 2012 and approved by the Board of Director at their meeting held on 14th May 2012.
- The Statutory Auditors have conducted a "Limited Review" of the above financial results for quarter ended 31st March 2012.
- Figures of the previous period has been regrouped and rearranged wherever necessary.
- Status of the investors complaint : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the quarter - Nil, Pending at the end of the quarter - Nil
- The Consolidated financial Statement for the quarter/ year ended 31st March 2012 are prepared in accordance with the AS-21 issued by the Institute of Chartered Accountants of India.
- One of the Subsidiary company, Moonlite Technochem Private Limited is under the process of Amalgamation, pending approval of Hon'ble High Court, therefore the above consolidated results are subject to change.

Place: New Delhi
Date : 14th May 2012


 For and on behalf of the Board
 Vikas Garg
 Managing Director

VIKAS GLOBALONE LIMITED

PART I						
Statement of Consolidated Unaudited Results for the Quarter and Year Ended on 31st March 2012						
Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2012 Unaudited	31.12.2011 Unaudited	31.03.2011 Unaudited	31.3.2012 Unaudited	31.3.2011 Audited
1	Income from operations					
	(a) Net Sales/ Income from Operations	5,178.66	3,629.09	4,332.31	16,237.80	11,975.58
	(b) Other Operating Income	736.63	71.12		878.02	209.99
	Total income from operations (net)	5,915.29	3,700.21	4,332.31	17,115.82	12,185.57
2	Expenses					
	(a) Cost of material consumed	1,413.86	1,244.35	2,297.55	5,431.44	876.70
	(b) Purchase of stock-in-trade	3,344.85	2,014.34	1,371.38	7,805.09	10,136.29
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	118.91	(198.16)	(354.45)	760.54	(591.84)
	(d) Employee benefit expense	63.14	53.48	53.90	225.05	197.57
	(e) Depreciation and amortisation expense	50.50	55.67	27.50	187.49	115.60
	(f) Other expenses	273.96	258.57	406.95	1,117.71	249.21
	Total Expenses	5,265.22	3,428.25	3,802.83	15,527.32	10,983.53
	Profit from operations before other income, finance costs and exceptional items (1-2)	650.07	271.96	529.48	1,588.50	1,202.03
3	Other Income			3.92	2.07	
	Profit from ordinary activities before finance costs and exceptional items (3+4)	650.07	271.96	533.40	1,590.57	1,202.03
5	Finance Costs	155.93	146.31	147.84	529.07	350.42
	Profit from ordinary activities after finance costs but before exceptional items (5-6)	494.14	125.65	385.56	1,061.50	851.62
8	Exceptional items					(1.51)
	Profit from ordinary activities before tax (7+8)	494.14	125.65	385.56	1,061.50	850.11
10	Tax expense	(13.70)		(11.70)	12.82	25.00
	Net Profit from ordinary activities after tax (9-10)	507.84	125.65	397.26	1,048.68	825.11
12	Extra ordinary items (net of tax expenses)					(2.72)
	Net Profit for the period (11-12)	507.84	125.65	397.26	1,048.68	827.83
14	Share of Profit / (Loss) of associates*					
15	Minority Interest*	8.78	20.86	125.54	124.09	193.30
	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	499.06	104.79	271.72	924.59	634.53
17	Paid-up equity share capital	1,010.39	1,010.39	1,010.39	1,010.39	1,010.39
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1,611.05	1,611.05	1,611.05	1,611.05	1,611.05
19.i	Earning per share (before extraordinary items)					
	(a) Basic	4.94	0.68	3.45	9.15	8.06
	(b) Diluted	4.94	0.68	3.45	9.15	8.06
19.ii	Earnings per share (after extraordinary items)					
	(a) Basic	4.94	0.68	8.06	9.15	8.06
	(b) Diluted	4.94	0.68	8.06	9.15	8.06

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1	Public Shareholding					
	- Number of shares	5773486	5777338	5777338	5773486	5777338
	- Percentage of shareholding	57.14%	57.18%	57.18%	57.14%	57.18%
2	Promoters and Promoter Group Shareholding	4330451	4326599	4326599	4330451	4326599
	(a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
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	- Number of shares	4330451	4326599	4326599	4330451	4326599
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
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B	INVESTOR COMPLAINTS	3 months ended (31/03/2012)				
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Place: New Delhi:

Date : 14th May 2012


 For and on Behalf of the Board
 Vikas Globalone Limited
 Managing Director