

VIKAS GLOBALONE LIMITED

(Rs in Lacs)

PART I							
Statement of Standalone Unaudited Results for the Quarter and Year Ended on 30th September 2012							
Sl. No	Particulars	Quarter Ended			Half year ended		Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.3.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net Sales/ Income from Operations	3,502.61	3,877.95	2,880.82	7,380.56	5,044.39	11,046.30
	(b) Other Operating Income	78.51	72.62	14.36	151.13	43.51	439.65
	Total income from operations (net)	3,581.12	3,950.57	2,895.18	7,531.69	5,087.90	11,485.95
2	Expenses						
	(a) Cost of material consumed	1,730.93	1,865.25	817.22	3,596.18	1,510.72	3,576.80
	(b) Purchase of stock-in-trade	1,548.79	1,689.87	1,562.53	3,238.66	2,507.41	5,405.81
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	(110.01)	(31.09)	137.22	(141.10)	220.55	191.56
	(d) Employee benefit expense	57.63	52.22	48.10	109.85	92.41	209.08
	(e) Depreciation and amortisation expense	37.66	37.16	35.24	74.82	63.01	158.47
	(f) Other expenses	118.83	198.83	146.05	317.66	378.95	921.61
	Total Expenses	3,383.83	3,812.24	2,746.36	7,196.07	4,773.05	10,463.33
	Profit from operations before other income, finance cost and exceptional items (1-2)	197.29	138.33	148.82	335.62	314.85	1,022.62
3	Other income	-	-	-	-	-	-
4	exceptional items (3+4)	197.29	138.33	148.82	335.62	314.85	1,022.62
5	Finance Costs	112.44	98.38	87.13	210.82	167.65	383.52
6	Profit from ordinary activities after finance costs but before exceptional items (5-6)	84.85	39.95	61.69	124.80	147.20	639.10
7	Exceptional items	-	-	-	-	-	5.88
8	Profit from ordinary activities before tax (7+8)	84.85	39.95	61.69	124.80	147.20	639.22
9	Tax expense	0.75	2.50	19.06	3.25	26.53	7.63
10	Net Profit from ordinary activities after tax (9-10)	84.10	37.45	42.63	121.55	120.67	625.59
11	Extra ordinary items (net of tax expenses)	-	-	-	-	-	-
12	Net Profit for the period (11-12)	84.10	37.45	42.63	121.55	120.67	625.59
13	Share of Profit / (Loss) of associates*	34.86	10.52	-	45.38	-	246.52
14	Minority Interest*	-	-	-	-	-	-
15	profit / (loss) of associates (13-14-15)	118.96	47.97	42.63	166.93	120.67	872.11
16	Paid-up equity share capital	1,010.39	1,010.39	1,010.39	1,010.39	1,010.39	1,010.39
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,512.26	2,393.30	1,731.72	2,512.26	1,731.72	2,393.30
18	Earning per share (before extraordinary items)						
	(a) Basic	1.18	0.50	0.42	1.65	1.53	8.63
	(b) Diluted	1.18	0.50	0.42	1.65	1.53	8.63
19	Earnings per share (after extraordinary items)						
	(a) Basic	1.18	0.50	0.42	1.65	1.53	8.63
	(b) Diluted	1.18	0.50	0.42	1.65	1.53	8.63

PART II

Statement of Standalone Unaudited Results for the Quarter and Year Ended on 30th September 2012							
Sl. No	Particulars	Quarter Ended			Half year ended		Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.3.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- Number of shares	5,773,486	5,773,486	5,773,286	5,773,486	5,773,286	5,773,486
	- Percentage of shareholding	57.14%	57.14%	57.14%	57.14%	57.14%	57.14%
2	Promoters and Promoter Group Shareholding	4,330,451	4,330,451	4,330,651	4,330,451	4,330,651	4,330,451
	(a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of Shares (as a % of the total share capital of the company)						
	(b) Non-encumbered						
	- Number of shares	4,330,451	4,330,451	4,330,651	4,330,451	4,330,651	4,330,451
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.86%	42.86%	42.86%	42.86%	42.86%	42.86%
3	INVESTOR COMPLAINTS	3 months ended (30/09/2012)					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Notes:

- The above results have been reviewed and recommended by the Audit Committee in their meeting held on 7th November 2012 and approved by the Board of Director at their meeting held on 8th November 2012
- The Statutory Auditors have conducted a "Limited Review" of the financial results for the quarter ended 30th September 2012
- Figures of the previous has been regrouped and rearranged wherever necessary.
- Status of investor complaint: Pending at the beginning of the quarter-Nil, Complaint received and disposed off during the quarter-Nil, Pending at the end of the quarter-Nil

Place: New Delhi

Date : 8th November 2012

For and on behalf of the board


 Vikas Garg
 Managing Director

VIKAS GLOBALONE LIMITED

(Rs in Lacs)

PART I							
Statement of Consolidated Unaudited Results for the Quarter and Year Ended on 30th September 2012							
Sl. No.	Particulars	Quarter Ended			Half year ended		Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.3.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net Sales/Income from Operations	4,356.99	5,704.76	4,008.29	10,061.75	7,430.05	16,474.83
	(b) Other Operating Income	146.41	72.83	45.21	219.24	86.56	584.34
	Total Income from operations (net)	4,503.40	5,777.59	4,053.50	10,280.99	7,516.61	17,059.17
2	Expenses						
	(a) Cost of material consumed	2,431.09	2,463.27	1,522.51	4,894.36	2,773.23	5,472.00
	(b) Purchase of stock-in-trade	1,566.69	2,588.54	1,541.12	4,155.23	2,445.90	7,615.37
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	(40.91)	129.41	327.01	88.50	839.79	722.25
	(d) Employee benefit expense	66.11	59.80	55.08	125.91	108.43	253.47
	(e) Depreciation and amortisation expense	43.45	42.69	45.24	86.14	81.32	195.08
	(f) Other expenses	152.89	246.23	201.07	399.12	585.18	1,215.97
	Total Expenses	4,219.31	5,529.94	3,692.03	9,748.25	6,833.85	15,474.14
3	Profit from operations before other income, finance costs and exceptional items (1-2)	284.09	247.66	361.47	531.74	682.76	1,585.03
4	Other Income						
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	284.09	247.66	361.47	531.74	682.76	1,585.03
6	Finance Costs	153.91	141.93	127.84	295.84	226.83	541.26
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	130.18	105.73	233.63	235.90	455.93	1,043.77
8	Exceptional Items						7.75
9	Profit from ordinary activities before tax (7+8)	130.18	105.73	233.63	235.90	455.93	1,036.02
10	Tax expense	3.55	2.50	19.06	6.05	26.52	14.96
11	Net Profit from ordinary activities after tax (9-10)	126.63	103.23	214.57	229.85	429.41	1,021.06
12	Extra ordinary items (net of tax expenses)						
13	Net Profit for the period (11-12)	126.63	103.23	214.57	229.85	429.41	1,021.06
14	Share of Profit / (Loss) of associates*						
15	Minority Interest*	11.62	3.51	44.57	15.13	94.45	121.67
16	profit / (loss) of associates (13-14-15)	115.01	99.72	170.00	214.72	334.96	899.39
17	Paid-up equity share capital	1,010.39	1,010.39	1,010.39	1,010.39	1,010.39	1,010.39
18	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	2,562.60	2,447.59	1,946.01	2,562.60	1,946.01	2,477.59
19.A	Earnings per share (before extraordinary items)						
	(a) Basic	1.14	1.01	1.68	2.13	3.32	8.90
	(b) Diluted	1.14	1.01	1.68	2.13	3.32	8.90
19.B	Earnings per share (after extraordinary items)						
	(a) Basic	1.14	1.01	1.68	2.13	3.32	8.90
	(b) Diluted	1.14	1.01	1.68	2.13	3.32	8.90

PART II

Statement of Consolidated Unaudited Results for the Quarter and Year Ended on 30th September 2012

Sl. No.	Particulars	Quarter Ended			Half year ended		Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.3.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	5,773,486	5,773,486	5,773,286	5,773,486	5,773,286	5,773,486
	- Percentage of shareholding	57.14%	57.14%	57.14%	57.14%	57.14%	57.14%
2	Promoters and Promoter Group Shareholding	4,330,451	4,330,451	4,330,651	4,330,451	4,330,651	4,330,451
	(a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-encumbered						
	- Number of shares	4,330,451	4,330,451	4,330,651	4,330,451	4,330,651	4,330,451
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.86%	42.86%	42.86%	42.86%	42.86%	42.86%
B	INVESTOR COMPLAINTS	3 months ended [30/09/2012]					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Notes:

- The above results have been reviewed and recommended by the Audit Committee in their meeting held on 7th November 2012 and approved by the Board of Director at their meeting held on 8th November 2012
- The Statutory Auditors have conducted a "Limited Review" of the financial results for the quarter ended 30th September 2012
- Figures of the previous has been regrouped and rearranged wherever necessary.
- Status of investor complaints: Pending at the beginning of the quarter- NIL, Complaint received and disposed off during the quarter-NIL, Pending at the end of the quarter-NIL
- The Consolidated financial statement for the quarter ended 30th June 2012 are prepared in accordance with the AS-21 issued by the Institute of Chartered Accountants of India
- One of the Subsidiary company, Moonlite Technochem Private Limited is under the process of Amalgamation, pending approval of Hon'ble High Court, therefore the above consolidated results are subject to change.

Place: New Delhi

Date: 8th November 2012

For and on behalf of the Board

Vikas Garg
 Vikas Garg
 Managing Director

VIKAS GLOBALONE LIMITED

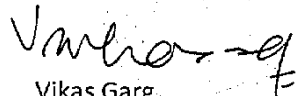
UNAUDITED SEGMENT RESULTS FOR THE QUARTER ENDED ON 30TH SEPTEMBER 2012

SL NO	PARTICULARS	YEAR ENDED	
		30.09.2012	30.09.2012
		Standalone	Consolidated
1	Segment Revenue (net sales\income from each segment should be disclosed under this head)		
	(a) Chemical Division	3,581.12	4,503.40
	(b) Real Estate Division		
	Total		
	Less: Inter Segment Revenue		
	Net Sales/Income from Operations	3,581.12	4,503.40
2	Segment Results Profit (+)/Loss(-) before tax and interest from each segment		
	(a) Chemical Division	197.29	284.09
	(b) Real Estate Division		
	Total		
	Less: Interest	112.44	153.91
	Other Un-allocated Expenditure net Un-allocated income		
	Total Profit before Tax	84.85	130.18
3	Capital Employed (Segment Assets - Segment Liabilities)		
	(a) Chemical Division	6,192.01	8,078.41
	(b) Real Estate Division	188.94	188.94
	(c) Unallocated		
	Total	6,380.95	8,267.35

Place: New Delhi

Date : 8th November 2012

For and on behalf of the Board


 Vikas Garg
 Managing Director