

VIKAS GLOBALONE LIMITED

(Rs In Lacs)

PART I					
Statement of Standalone Unaudited Results for the Quarter Ended on 30th June, 2013					
Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
1	Income from operations				
	(a) Net Sales/ Income from Operations (Net of Excise Duty)	4,466.32	4,594.01	3,877.95	15,679.33
	(b) Other Operating Income	5.75	43.97	72.62	128.75
	Total income from operations (net)	4,472.07	4,637.98	3,950.57	15,808.08
2	Expenses				
	(a) Cost of material consumed	2,170.74	2,054.34	1,865.25	7,549.56
	(b) Purchase of stock- in- trade	1,941.97	1,716.43	1,689.87	6,103.92
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	(111.23)	100.26	(31.09)	124.01
	(d) Employee benefit expense	58.35	104.92	52.22	271.93
	(e) Depreciation and amortisation expense	42.08	53.88	37.16	168.19
	(f) Other expenses	172.87	402.67	198.83	851.03
	Total Expenses	4,274.77	4,432.50	3,812.24	15,068.64
3	Profit from operations before other income, finance costs and exceptional items (1-2)	197.30	205.48	138.33	739.44
4	Other Income				
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	197.30	205.48	138.33	739.44
6	Finance Costs	145.75	126.92	96.38	446.28
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	51.55	78.56	39.95	293.16
8	Exceptional items		(0.26)		(0.26)
9	Profit from ordinary activities before tax (7+8)	51.55	78.30	39.95	292.90
10	Tax expense	5.50	4.63	2.50	9.28
11	Net Profit from ordinary activities after tax (9-10)	46.05	73.67	37.45	283.62
12	Extra ordinary items (net of tax expenses)				
13	Net Profit for the period (11-12)	46.05	73.67	37.45	283.62
14	Share of Profit / (Loss) of associates'	4.12	2.77	10.52	58.67
15	Minority Interest'				
16	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	50.17	76.44	47.97	342.29
17	Paid- up equity share capital	1,010.39	1,010.39	1,010.39	1,010.39
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,727.04	2,676.87	2,393.30	2,676.87
19.i	Earning per share (before extraordinary items)				
	(a) Basic	0.50	0.76	0.47	3.39
	(b) Diluted	0.50	0.76	0.47	3.39
19.ii	Earnings per share (after extraordinary items)				
	(a) Basic	0.50	0.76	0.47	3.39
	(b) Diluted	0.50	0.76	0.47	3.39



PART II					
Statement of Consolidated Unaudited Results for the Quarter and Year Ended on 30th June, 2013					
Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	5,773,486	5,507,796	5,773,486	5,507,796
	- Percentage of shareholding	57.14%	54.51%	57.14%	54.51%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered	4,330,451	4,330,451	4,330,451	4,330,451
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of Shares (as a % of the total share capital of the company)				
	(b) Non- encumbered				
	- Number of shares	4,330,451	4,330,451	4,330,451	4,330,451
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.86%	42.85%	42.86%	42.85%
B	INVESTOR COMPLAINTS	3 months ended (30/06/2013)			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Notes:

- The Above results have been reviewed and recommended by the Audit Committee in their meeting held on 28th May 2013 and approved by the Board of Director at their meeting held on 30th May 2013.
- Figures of the previous period has been regrouped and rearranged wherever necessary.
- Status of the investors complaint : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the quarter - Nil, Pending at the end of the quarter - Nil
- The Consolidated financial Statement for the quarter/ year ended 31st March 2013 are prepared in accordance with the AS-21 issued by the Institute of Chartered Accountants of India.

Place: New Delhi

Date : 14th August 2013


 For and on behalf of the Board
 Vikas Garg
 Managing Director

VIKAS GLOBALONE LIMITED

(Rs in Lacs)

PART I					
Statement of Consolidated Unaudited Results for the Quarter Ended on 30th June, 2013					
Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2012
		Unaudited	Unaudited	Unaudited	Audited
1	Income from operations				
	(a) Net Sales/ Income from Operations (Net Of Excise Duty)	7,586.31	9,305.83	5,704.76	25,214.26
	(b) Other Operating Income	33.87	74.25	72.83	204.12
	Total income from operations (net)	7,620.18	9,380.08	5,777.59	25,418.38
2	Expenses				
	(a) Cost of material consumed	2,181.14	772.97	2,463.27	7,920.71
	(b) Purchase of stock- in- trade	4,847.67	7,521.77	2,588.54	14,624.00
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	(10.34)	165.80	129.41	196.07
	(d) Employee benefit expense	64.31	114.46	59.80	304.98
	(e) Depreciation and amortisation expense	48.32	62.40	42.69	196.59
	(f) Other expenses	230.96	483.11	246.23	1,119.15
	Total Expenses	7,362.05	9,120.51	5,529.94	24,361.50
	Profit from operations before other income, finance costs and exceptional items (1-2)	258.13	259.57	247.65	1,056.88
3	Other Income				
4	Profit from ordinary activities before finance costs and exceptional items (3+4)	258.13	259.57	247.65	1,056.88
5	Finance Costs	199.27	190.39	141.93	643.76
6	Profit from ordinary activities after finance costs but before exceptional items (5-6)	58.86	69.18	105.72	413.12
7	Exceptional items				0.58
8	Profit from ordinary activities before tax (7-8)	58.86	69.18	105.72	412.54
9	Tax expense	5.50	10.07	2.50	26.12
10	Net Profit from ordinary activities after tax (9-10)	53.36	59.11	103.22	386.42
11	Extra ordinary items (net of tax expenses)				
12	Net Profit for the period (11-12)	53.36	59.11	103.22	386.42
13	Share of Profit / (Loss) of associates*				
14	Minority Interest*	1.37	1.15	3.51	19.56
15	Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	51.98	57.96	99.71	366.86
16	Paid-up equity share capital	1,010.39	1,010.39	1,010.39	1,010.39
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,755.73	2,755.73	2,447.59	2,755.73
18	Earning per share (before extraordinary items)				
19.i	(a) Basic	0.51	0.57	0.99	3.63
19.ii	(b) Diluted	0.51	0.57	0.99	3.63
20	Earnings per share (after extraordinary items)				
21	(a) Basic	0.51	0.57	0.99	3.63
22	(b) Diluted	0.51	0.57	0.99	3.63



PART II

Statement of Standalone Unaudited Results for the Quarter and Year Ended on 30th June 2013

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	5,773,486	5,507,796	5,773,486	5,507,796
	- Percentage of shareholding	57.14%	54.51%	57.14%	54.51%
2	Promoters and Promoter Group Shareholding :	4,330,451	4,330,451	4,330,451	4,330,451
	(a) Plodged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of Shares (as a % of the total share capital of the company)				
	(b) Non- encumbered				
	- Number of shares	4,330,451	4,330,451	4,330,451	4,330,451
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.86%	42.85%	42.86%	42.85%
B	INVESTOR COMPLAINTS	3 months ended (30/06/2013)			
	Pending at the beginning of the quarter	NIL			
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Notes:

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- Status of the investors complaint : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the quarter - Nil, Pending at the end of the quarter - Nil

Place: New Delhi

Date : 14th August 2013


 For and on behalf of the Board
 Vikas Garg
 Managing Director

VIKAS GLOBALONE LIMITED
 SEGMENT RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2013
 (Rs. In Lacs)

Particulars	STANDALONE	CONSOLIDATED
Segment Revenue		
Chemical Division	4,472.07	7,620.18
Real Estate Division	-	-
Total	4,472.07	7,620.18
Segment Expenditure		
Chemical Division	4,274.77	7,362.05
Real Estate Division	-	-
Total	4,274.77	7,362.05
Segment Results		
Chemical Division	197.30	258.13
Real Estate Division	-	-
	197.30	258.13
Less : Interest	145.75	199.27
Profit before Tax	51.55	58.86
Capital Employed		
Chemical Division	3,493.86	3,574.53
Real Estate Division	243.57	243.57
Total	3,737.43	3,818.10

Place: New Delhi

Date: 14th August, 2013


V. Mehra
 For and on behalf of the Board
 Vikas Mehra
 Managing Director