

## VIKAS GLOBALONE LIMITED

Regd Off: VIKAS HOUSE, 34/1, EAST PUNJABI BAGH, NEW DELHI - 110026

(Rs. In Lakhs)

PART I					
Statement of Standalone Unaudited Results for the Quarter and Year Ended on 30th June 2012					
Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.3.2012
		Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from operations</b>				
	(a) Net Sales/ Income from Operations	4,363.05	3,700.19	2,163.60	11,046.30
	(b) Other Operating Income	72.62	521.94	20.20	439.65
	<b>Total Income from operations (net)</b>	<b>4,435.67</b>	<b>4,022.13</b>	<b>2,183.80</b>	<b>11,485.95</b>
2	<b>Expenses</b>				
	(a) Cost of material consumed	1,865.25	1,246.87	693.50	3,576.80
	(b) Purchase of stock- In- trade	2,174.97	1,655.28	944.49	5,405.81
	(c) Change in Inventories of finished goods, work-in-progress and stock in trade	(31.09)	161.17	83.30	191.56
	(d) Employee benefit expense	52.22	52.98	44.30	209.08
	(e) Depreciation and amortisation expense	37.16	41.84	27.80	152.71
	(f) Other expenses	198.83	270.07	232.90	921.61
	<b>Total Expenses</b>	<b>4,297.34</b>	<b>3,428.21</b>	<b>2,026.29</b>	<b>10,457.56</b>
	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>				
3	Other Income	138.33	593.92	157.51	1,028.38
	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>			9.00	
5	Finance Costs	138.33	593.92	166.51	1,028.38
6	Profit from ordinary activities after finance costs but before exceptional items (5-6)	98.38	100.25	80.50	383.52
7	Exceptional Items	39.95	493.67	86.01	644.87
8	Profit from ordinary activities before tax (7+8)	39.95	493.67	86.01	644.90
9	Tax expense	2.50	(40.46)	26.40	7.63
10	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>37.45</b>	<b>534.13</b>	<b>59.61</b>	<b>637.27</b>
11	Extra ordinary items (net of tax expenses)				
12	Net Profit for the period (11-12)	37.45	534.13	59.61	637.27
13	Share of Profit / (Loss) of associates*	10.52	177.06		246.52
14	Minority Interest*				
15	<b>Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)</b>	<b>47.97</b>	<b>711.19</b>	<b>59.61</b>	<b>883.79</b>
16	Paid-up equity share capital	1,010.39	1,010.39	1,010.39	1,010.39
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,393.30	1,611.05	1,776.00	2,393.30
18	<b>Earning per share (before extraordinary items)</b>				
	(a) Basic	0.50	7.04	0.58	8.75
	(b) Diluted	0.50	7.04	0.58	8.75
19	<b>Earnings per share (after extraordinary items)</b>				
	(a) Basic	0.50	7.04	0.58	8.75
	(b) Diluted	0.50	7.04	0.58	8.75


PART II					
Sl. No.	Particulars	30.06.2012	31.03.2012	30.06.2011	31.3.2012
		Unaudited	Unaudited	Unaudited	Unaudited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b>				
	- Number of shares	5,773,486	5,507,796	5,777,338	5,507,796
	- Percentage of shareholding	57.14%	54.51%	57.18%	54.51%
2	<b>Promoters and Promoter Group Shareholding</b>	4,330,451	4,330,451	4,326,599	4,330,451
	(a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of Shares (as a % of the total share capital of the company)				
	(b) Non- encumbered				
	- Number of shares	4,330,451	4,330,451	4,326,599	4,330,451
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.85%	42.85%	42.82%	42.85%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	3 months ended (30/06/2012)			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	1.00			
	Disposed of during the quarter	1.00			
	Remaining unresolved at the end of the quarter	NIL			

## Notes:

- The above results have been reviewed and recommended by the Audit Committee in their meeting held on 14th August 2012 and approved by the Board of Director at their meeting held on 14th August 2012
- The Statutory Auditors have conducted a "Limited Review" of the financial results for the quarter ended 30th June 2012
- Figures of the previous has been regrouped and rearranged wherever necessary.
- Status of investor complaint: Pending at the beginning of the quarter-1, Complaint received and disposed off during the quarter-1, Pending at the end of the quarter-Nil

Place: New Delhi

Date: 14th August 2012

  
 For and on behalf of the Board  
 Vikas Garg  
 Managing Director



## VIKAS GLOBALONE LIMITED

Regd: VIKAS HOUSE, 34/1, EAST PUNJABI BAGH, NEW DELHI - 110026

(Rs. in lakhs)

PART I					
Statement of Consolidated Unaudited Results for the Quarter and Year Ended on 30th June 2012					
Sl. No.	Particulars	Quarter Ended		Year Ended	
		30.06.2012	31.03.2012	30.06.2011	31.3.2012
		Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from operations</b>				
	(a) Net Sales/ Income from Operations	6,786.68	5,512.68	3,421.76	16,474.83
	(b) Other Operating Income	72.83	402.61	25.06	584.34
	<b>Total Income from operations (net)</b>	<b>6,859.51</b>	<b>5,915.29</b>	<b>3,446.82</b>	<b>17,059.17</b>
2	<b>Expenses</b>				
	(a) Cost of material consumed	2,463.27	1,413.86	1,250.72	5,472.00
	(b) Purchase of stock-in-trade	3,670.46	3,344.85	904.78	7,615.37
	(c) Change in Inventories of finished goods, work-in-progress and stock in trade				
	(d) Employee benefit expense	129.41	118.91	512.78	722.25
	(e) Depreciation and amortisation expense	59.80	63.14	53.35	253.47
	(f) Other expenses	42.69	50.50	36.08	189.24
	<b>Total Expenses</b>	<b>246.23</b>	<b>273.96</b>	<b>384.11</b>	<b>1,222.04</b>
	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>6,611.86</b>	<b>5,265.22</b>	<b>3,141.82</b>	<b>15,474.37</b>
3	Other Income	247.66	650.07	305.00	1,584.80
4	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>247.66</b>	<b>650.07</b>	<b>321.29</b>	<b>1,584.80</b>
5	Finance Costs	141.93	155.93	98.99	541.26
6	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>105.73</b>	<b>494.14</b>	<b>222.30</b>	<b>1,043.55</b>
7	Exceptional Items				0.04
8	<b>Profit from ordinary activities before tax (7+8)</b>	<b>105.73</b>	<b>494.14</b>	<b>222.30</b>	<b>1,043.58</b>
9	Tax expense	2.50	(13.70)	7.46	14.96
10	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>103.23</b>	<b>507.84</b>	<b>214.84</b>	<b>1,028.62</b>
11	Extra ordinary items (net of tax expenses)				
12	<b>Net Profit for the period (11-12)</b>	<b>103.23</b>	<b>507.84</b>	<b>214.84</b>	<b>1,028.62</b>
13	Share of Profit / (Loss) of associates*				
14	Minority Interest*	3.51	8.78	49.88	121.67
15	<b>Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)</b>	<b>99.72</b>	<b>499.06</b>	<b>164.96</b>	<b>906.95</b>
16	Paid-up equity share capital	1,010.39	1,010.39	1,010.39	1,010.39
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,447.59	1,611.05	1,776.00	2,447.59
18	<b>Earnings per share (before extraordinary items)</b>				
	(a) Basic	1.01	4.94	1.63	8.98
	(b) Diluted	1.01	4.94	1.63	8.98
19	<b>Earnings per share (after extraordinary items)</b>				
	(a) Basic	1.01	4.94	1.63	8.98
	(b) Diluted	1.01	4.94	1.63	8.98

PART II					
Sl. No.	Particulars	Quarter Ended		Year Ended	
		30.06.2012	31.03.2012	30.06.2011	31.3.2012
		Unaudited	Unaudited	Unaudited	Unaudited
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of shares	5,773,486	5,507,796	5,777,338	5,507,796
	- Percentage of shareholding	57.14%	54.51%	57.18%	54.51%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of shares	4,330,451	4,330,451	4,326,599	4,330,451
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)				
	(b) Non-encumbered				
	- Number of shares	4,330,451	4,330,451	4,326,599	4,330,451
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.85%	42.85%	42.82%	42.85%
B	<b>INVESTOR COMPLAINTS</b>	3 months ended (30/06/2012)			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	1.00			
	Disposed of during the quarter	1.00			
	Remaining unresolved at the end of the quarter	NIL			

## Notes:

- The above results have been reviewed and recommended by the Audit Committee in their meeting held on 14th August 2012 and approved by the Board of Director at their meeting held on 14th August 2012
- The Statutory Auditors have conducted a "Limited Review" of the financial results for the quarter ended 30th June 2012
- Figures of the previous has been regrouped and rearranged wherever necessary.
- Status of investor complaint: Pending at the beginning of the quarter-1, Complaint received and disposed off during the quarter-1, Pending at the end of the quarter - Nil
- The Consolidated financial statement for the quarter ended 30th June 2012 are prepared in accordance with the AS-21 issued by the Institute of Chartered Accountants of India
- One of the Subsidiary company, Moonlite Technochem Private Limited is under the process of Amalgamation, pending approval of Hon'ble High Court, therefore the above consolidated results are subject to change.

Place: New Delhi  
Date: 14th August 2012

  
 For and on behalf of the Board  
 Vikas Garg  
 Managing Director

## VIKAS GLOBALONE LIMITED

UNAUDITED CONSOLIDATED SEGMENT RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2012

SL NO	PARTICULARS	Quarter ended	
		30.06.2012	31.03.2012
		Standalone	Consolidated
<b>1</b>	<b>Segment Revenue</b> (net sales\income from each segment should be disclosed under this head)		
	(a) Chemical Division	4,435.67	6,859.51
	(b) Real Estate Division	-	-
	Total		
	Less: Inter Segment Revenue	-	-
	<b>Net Sales/Income from Operations</b>	<b>4,435.67</b>	<b>6,859.51</b>
<b>2</b>	<b>Segment Results</b> Profit (+)/Loss(-) before tax and interest from each segment		
	(a) Chemical Division	4,286.82	6,615.37
	(b) Real Estate Division	-	-
	Total	148.85	244.15
	Less: Interest	98.38	141.93
	Other Un-allocated Expenditure net Un-allocated income	-	-
	<b>Total Profit before Tax</b>	<b>50.47</b>	<b>102.22</b>
<b>3</b>	<b>Capital Employed</b> (Segment Assets - Segment Liabilities)		
	(a) Chemical Division	5,755.05	7,196.51
	(b) Real Estate Division	188.94	188.94
	(c) Unallocated	-	-
	<b>Total</b>	<b>5,943.99</b>	<b>7,385.45</b>

FOR VIKAS GLOBALONE LTD.

*V. Ambrose*  
Mg. Director