

20

**VIKAS GLOBALONE LIMITED**  
Standalone Un-audited financial result for the quarter/Year ended 30th June, 2011

(Rupees in Lacs)

Particulars	Quarter ending 30-6-2011	Quarter ending 30-6-2010	Year ending 31-3-2011	Year ending 31-3-2010
	Unaudited	Unaudited	Audited	Audited
1. (a) Net Sales/Income from Operations	2,163.57	1,882.18	9,829.98	6,157.60
(b) Other Operating Income	20.15	12.59	328.40	210.42
2. Expenditure				
a. Increase/decrease in stock in trade and work in progress	83.33	(29.98)	(39.09)	(173.07)
b. Consumption of raw materials	693.50	238.32	2,372.01	511.22
c. Purchase of traded goods	944.88	1,260.59	6,290.95	5,194.36
d. Employees cost	44.31	41.32	170.95	112.81
e. Depreciation	27.77	25.00	84.57	32.47
f. Other expenditure	232.90	207.63	391.30	201.80
g. Total	2,026.69	1,742.88	9,270.69	5,879.59
(Any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	157.03	139.30	887.69	488.43
4. Other Income	9.00	6.00	10.70	3.50
5. Profit before Interest and Exceptional Items (3+4)	166.03	145.30	898.39	491.93
6. Interest	80.52	51.51	273.69	165.11
7. Profit after Interest but before Exceptional Items (5-6)	85.51	93.79	624.70	326.82
8. Exceptional items	-	-	(2.72)	(10.83)
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	85.51	93.79	627.42	337.65
10. Tax expense	26.42	-	6.50	33.75
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	59.09	93.79	620.92	303.90
12. Extraordinary Item (net of tax expense Rs. NIL)	-	-	13.32	1.07
13. Net Profit(+)/ Loss(-) for the period (11-12)	59.09	93.79	607.60	302.83
13A. Minority Interest	-	-	-	-
13B. Net Profit(+)/ Loss(-) for the period (11-12)	59.09	93.79	607.60	302.83
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	1,010.39 10.00	785.39 10.00	1,010.39 10.00	785.39 10.00
15. Reserve and Surplus	1,776.00	756.89	1,611.05	596.42
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.58	1.19	7.72	3.86
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.58	1.19	7.72	3.86
17. Public Shareholding				
- No. of shares	5,777,338.00	4,550,083.00	5,777,338.00	4,699,078.00
- Percentage of shareholding	57.18	57.93	57.18	59.83
18. Promoters and promoter group	4,526,599.00	3,808,894.00	4,326,599.00	3,154,859.00
Shareholding **				
a) Pledged/Encumbered	NIL	NIL	NIL	NIL
- Number of shares				

BOMBAY STOCK EXCHANGE  
MUMBAI  
Received On  
21 OCT 2011  
Time:.....  
Dept. Of Corporate Services

- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b) Non-encumbered				
- Number of Shares	4,326,599.00	3,303,854.00	4,326,599.00	3,154,859.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	42.82	42.07	42.82	40.17

**NOTES:**

- 1 The aforesaid results were reviewed by the Audit Committee and has been taken on record in the meeting of the Board of Directors of the Company held on 10th August, 2011.
- 2 Capital employed includes paid up capital and free reserves but excludes any miscellaneous expenditure
- 3 The Company has acquired 100 % Shares in the Private Limited Company M/s Moonlite Technochem Private Limited w.e.f. 01.09.2010 and the effect of the same has been taken in the current quarterly results
- 4 The figures of previous year/quarter have been regrouped/rearranged/reinstated wherever required to make them comparable with the corresponding quarter.
- 5 There were no investor complaints pending at the beginning of the quarter. No complaints were received and disposed off during the quarter.
- 6 The Board of Directors has recommended a dividend of 10% i.e. Re. 1/- per share on the face value of Rs. 10/- each for the year 2010-2011. The payment is subject to the approval of the share holders at the ensuing Annual General Meeting of the Company.

Place: New Delhi  
Dated: 10th August, 2011

For and on behalf of the Board  
Sd/-  
Dr. N.K. Garg  
Chairman & Managing Director

For Vikas Globalone Ltd.  
  
AVP (Finance)