

# VIKAS GLOBALONE LIMITED

CIN - L65999DL1984PLC019465

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PART I		UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2015 (Rs. In Lacs)			
		STANDALONE			
		Quarter Ended			Year Ended
Sl. No.	Particulars	30.06.2015	31.03.2015	30.06.2014	31.3.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	<b>Income from operations</b>				
	(a) Net Sales/ Income from Operations (Net of Excise Duty)	5,800.66	6,535.91	5,485.90	21,105.55
	(b) Other Operating Income	59.79	118.96	5.84	182.46
	<b>Total income from operations (net)</b>	<b>5,860.46</b>	<b>6,654.87</b>	<b>5,491.74</b>	<b>21,284.01</b>
2	<b>Expenses</b>				
	(a) Cost of material consumed	3,867.96	3,593.80	3,070.93	12,450.74
	(b) Purchase of stock- in- trade	1,327.41	1,888.56	1,589.76	4,942.22
	(c) Change in inventories of finished goods, work-in-progress and stock in trade	(216.71)	71.11	(99.10)	209.09
	(d) Employee benefit expense	91.04	139.22	73.43	371.72
	(e) Depreciation and amortisation expense	74.37	133.29	66.53	341.80
	(f) Other expenses	298.25	467.05	421.69	1,463.26
	<b>Total Expenses</b>	<b>5,442.31</b>	<b>6,293.03</b>	<b>5,123.24</b>	<b>19,778.83</b>
3	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>418.15</b>	<b>361.84</b>	<b>368.50</b>	<b>1,505.18</b>
4	Other Income	-	-	-	188.24
5	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>418.15</b>	<b>361.84</b>	<b>368.50</b>	<b>1,693.42</b>
6	Finance Costs	279.97	247.54	235.70	1,071.13
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>138.17</b>	<b>114.30</b>	<b>132.80</b>	<b>622.29</b>
8	Exceptional items				
9	<b>Profit form ordinary activities before tax (7+8)</b>	<b>138.17</b>	<b>114.30</b>	<b>132.80</b>	<b>622.29</b>
10	Tax expense	52.26	91.30	39.84	243.70
11	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>85.92</b>	<b>22.99</b>	<b>92.96</b>	<b>378.58</b>
12	Extra ordinary items (net of tax expenses)				-
13	<b>Net Profit for the period (11-12)</b>	<b>85.92</b>	<b>22.99</b>	<b>92.96</b>	<b>378.58</b>
14	Share of Profit / (Loss) of associates*		-	-	-
15	Minority Interest*		-	-	-
16	<b>Net Profit after taxes, minority interest and share of profit / (loss) of associates (13-14-15)</b>	<b>85.92</b>	<b>22.99</b>	<b>92.96</b>	<b>378.58</b>
17	Paid- up equity share capital	2,542.39	2,542.39	1,016.96	2,542.39
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1,876.18	1,790.26	3,083.96	1,790.26
19.i	Earning per share (before extraordinary items)				
	(a)** Basic Face Value Rs 1/-each	0.03	0.01	0.04	0.15
	(b) **Diluted Face Value Rs 1/-each	0.03	0.01	0.04	0.15
19.ii	Earnings per share (after extraordinary items)				
	(a)** Basic Face Value Rs 1/-each	0.03	0.01	0.04	0.15
	(b) **Diluted Face Value Rs 1/-each	0.03	0.01	0.04	0.15
20.i	Book Value per share (Before extraordinary items) (Face value of Rs. 1)	1.74	1.70	1.61	1.70
20.ii	Book Value per share (After extraordinary items) (Face value of Rs. 1)	1.74	1.70	1.61	1.70

## Note

1. The Above unaudited Finalcial results and Segment Results have been reviewed and recommended by the Audit Committee in their meeting held on 12/08/2015 and approved by the Board of Director at their meeting held on 12/08/2015.

2. Figures of the previous period are re-classified/re-arranged/re-gropued, wherever necessary, to crosspond with the current period's classification/disclosure.

3. Status of the investors complaint : Pending at the beginning of the quarter - Nil, Complaint received and disposed off during the during the quarter - Nil, Pending at the end of the quarter - Nil.

4. The company does not have any Expectional or Extraordinary item to report for the above periods.

5. Statutory Auditor of the company have carried out limited review of results for the quarter.

6. This Statement is as per Clause 41 of the Listing Agreement.

7. As per accounting Standard - 20, Earning Per Share and Book Value per share, EPS of the previous period has been revised for make it comparable with the current year.



For Vikas Globalone Limited

Vmha - 09

Managing Director

PART II	Select information for the Quarter ended 30.06.2015	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.3.2015
		Unaudited	Unaudited	Unaudited	Audited
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of shares	14,71,31,295	14,71,31,295	5,88,91,360	14,71,31,295
	- Percentage of shareholding	57.87%	57.87%	57.91%	57.87%
2	Promoters and Promoter Group Shareholding	10,71,08,380	10,71,08,380	4,28,04,510	10,71,08,380
	(a) Pledged / Encumbered	Nil	Nil	Nil	Nil
	- Number of shares				
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of Shares (as a % of the total share capital of the company)				
	(b) Non- encumbered				
	- Number of shares	10,71,08,380	10,71,08,380	4,28,04,510	10,71,08,380
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	42.13%	42.13%	42.09%	42.13%
B	<b>INVESTOR COMPLAINTS</b>	<b>3 months ended (30/06/2015)</b>			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed off during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

SEGMENT RESULTS FOR THE QUARTER ENDED ON 30.06.2015					
	PARTICULARS	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
a	<b>SEGMENT REVENUE</b>				
	Chemical Division	5,800.66	6,629.17	5,420.76	19,494.89
	-Manufacturing	4,630.67	4,668.67	3,655.91	15,524.36
	-Trading	1,169.99	1,960.50	1,764.85	3,970.53
	Service Division	-	25.70	70.99	214.80
	Agro Division	-	-	-	1,449.04
	Real Estate Division	-	-	-	126.00
	<b>Total</b>	<b>5,800.66</b>	<b>6,654.87</b>	<b>5,491.75</b>	<b>21,284.73</b>
b	<b>SEGMENT RESULTS</b>				
	Profit before tax and interest from each segment				
	Chemical Division	418.15	336.07	344.32	1,454.05
	Real Estate Division	-	-	-	4.44
	Agro Division	-	-	-	117.03
	Service Division	-	25.77	40.66	117.90
	<b>Total</b>	<b>418.15</b>	<b>361.84</b>	<b>384.97</b>	<b>1,693.42</b>
	Less: Interest	279.97	247.54	235.70	1,071.13
	<b>PROFIT BEFORE TAX</b>	<b>138.17</b>	<b>114.30</b>	<b>149.27</b>	<b>622.29</b>
c	<b>CAPITAL EMPLOYED</b>				
	Chemical Division	4,152.41	4,066.49	3,868.88	4,066.49
	Real Estate Division	266.16	266.16	243.57	266.16
	<b>Total</b>	<b>4,418.57</b>	<b>4,332.65</b>	<b>4,112.45</b>	<b>4,332.65</b>

